

# EXHIBIT B

## (Proposed Exhibit 1249)

**From:** Gigi Shapiro <gshapiro@usc.edu>  
**To:** Donna Heinel  
**Sent:** 12/5/2017 4:58:27 PM  
**Subject:** FW: 2016-17 Scholarship Analysis  
**Attachments:** 2016-17 Scholarship Analysis.xlsx

Hello Donna,

Is this the report that you were asking about? On the second tab the list is not sport specific. If you do need a sport specific list, you can pull that from CA. Let me know if you need any assistance.

Gigi

**Gigi Shapiro**  
Executive Assistant, Athletic Compliance  
University of Southern California  
840 Childs Way, Suite 402 Los Angeles, CA 90089

213-740-6127 (Office)  
213-821-5581 (Fax)  
[gshapiro@usc.edu](mailto:gshapiro@usc.edu)



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**From:** Scott Simon  
**Sent:** Tuesday, December 05, 2017 1:54 PM  
**To:** Gigi Shapiro  
**Subject:** 2016-17 Scholarship Analysis

**Scott Simon**  
Associate Vice President  
Office of Athletic Compliance  
University of Southern California  
840 Childs Way, Suite 402 | Los Angeles, CA 90089

213-740-0543 (Office)  
213-407-7704 (Cell)  
213-740-4559 (Fax)  
[ssimon@usc.edu](mailto:ssimon@usc.edu)



Title IX Analysis (Attorney-Client Privilege)  
2016-17 (as of 6.8.17)

USC Undergraduate Enrollment

Quantity Percent

Males  
Females

USC Athletic Participation (Duplicated)

Males  
Females

Women Participants Needed for Exact Compliance

Males  
Females

Average Women's Team (Duplicated)

Actual vs Needed Difference

USC Athletic Participation (Unduplicated)

Males  
Females

USC Athletic Scholarship Costs

Male \$  
Female \$

Value of 2016-2017 SY Scholarship \$

Summer 2016

Men \$  
Women \$

First DOC	Schol Used	MENS DUPLICATED	MENS UNDUPLICATED	Planned Rge	Notes
2/17/2017	11.7	35	35	35	
10/29/2016	11	14	14	13-14	Walk-on added in Oct 2016 - coach's discretion and [REDACTED] did not participate on the team during the competitive season.
9/3/2016	85	107	107	105-108	Significant donor's son on roster. Practices only. Unique scenario for this year.
9/16/2016	4.5	11	11	9-10	
9/30/2016	9.85	29	29	28-30	Two significant donor's sons on roster. Practice only. Unique scenario for this year.
9/16/2016	4.5	13	13	11-12	New coach trying different scenarios/players. One SA quit due to changing culture and was replaced.
10/22/2016	4.5	23	23	18-20	SA [REDACTED] removed from roster after first DOC for disciplinary reasons. Roster spot not replaced by HC. SA was allowed to rejoin team in spring term.
9/3/2016	4.5	33	33	30-32	High caliber recruits in current cycle needing 100% scholarships. Coaching philosophy to minimize walk-ons meant lower than expected roster size in 2016-17.
3/17/2017	12.6	28	26	30-32	
1/20/2017		21			
TOTAL	148.15	314	291		
Medical	0				

First DOC	Schol Used	WOMENS DUPLICATED	WOMENS UNDUPLICATED	Planned Rge	Notes
10/29/2016	14	14	14	14-15	
9/25/2016	5.65	8	8	9-10	Lost major recruit who did not enroll.
10/1/2016	12	30	30	30-32	Includes one medical 4 mid-year additions and one quit from fall and needed replacement.
10/22/2016	19.27	45	45	40-44	One SA study abroad in spring, need to replace and added one high caliber mid-year transfer SA
10/15/2016	6	18	18	14-16*	Added one mid-year SA (deferred enrollment from fall)
8/14/2016	13.91	31	30	28-30	One SA returned to USC (after transferring out) and rejoined team unexpectedly.
10/1/2016	13.86	31	31	28-30	One medical scholarship that is not participating with the team in activities, needed to replace.
9/23/2016	7.5	13	13	11-12	One medical scholarship. One mid-year SA and one SA taking leave of absence in spring. All needed replacement
8/26/2016	12	21	21	15-16*	One SA quit at mid-year. One SA graduated at mid-year.
10/20/2016	8	30	30	28-30	
3/17/2017	17.75	36	36	35-38	
1/20/2017		30		30	
9/1/2016		17		13-15	
TOTAL	129.94	324	276		
Medical	2.75				